

## I. Geographic Information of Net Sales and Operating Income

(in millions, expect for percentages)	Three Months Ended June 30,			Change Excl. FX	Six Months Ended June 30,		Change %	Change Excl. FX
	2020	2019	Change		2020	2019		
	Net Sales							
North America	\$ 848	\$ 977	(13%)	(13%)	\$ 1,811	\$ 1,928	(6%)	(6%)
South America	182	226	(19%)	(1%)	419	454	(8%)	7%
Asia-Pacific	187	203	(8%)	(5%)	376	406	(7%)	(4%)
EMEA	132	144	(8%)	(2%)	286	298	(4%)	2%
Total Net Sales	\$ 1,349	\$ 1,550	(13%)	(9%)	\$ 2,892	\$ 3,086	(6%)	(3%)
Operating Income								
North America	\$ 101	\$ 139	(27%)	(27%)	\$ 226	\$ 264	(14%)	(14%)
South America	13	16	(19%)	6%	39	34	15%	35%
Asia-Pacific	22	23	(4%)	0%	42	43	(2%)	0%
EMEA	21	23	(9%)	0%	48	47	2%	9%

Corporate	(30)	(23)	(30%)	(30%)	(61)	(44)	(39%)	39%
Sub-total	<u>127</u>	<u>178</u>	<u>(29%)</u>	<u>(25%)</u>	<u>294</u>	<u>344</u>	<u>(15%)</u>	<u>(11%)</u>
Restructuring/impairment charges	(11)	(9)			(25)	(13)		
Acquisition/integration costs	(3)	(1)			(3)	(2)		
Total Operating Income	<u>\$ 113</u>	<u>\$ 168</u>	<u>(33%)</u>	<u>(29%)</u>	<u>\$ 266</u>	<u>\$ 329</u>	<u>(19%)</u>	<u>(15%)</u>